

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	218,955

Service Consumption

Annual Passenger Miles	7,298,206
Annual Unlinked Trips	2,539,343
Average Weekday Unlinked Trips	8,835
Average Saturday Unlinked Trips	2,707
Average Sunday Unlinked Trips	2,199

Service Supplied

Annual Vehicle Revenue Miles	1,325,289
Annual Vehicle Revenue Hours	93,090
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	42
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$1,090,603

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$1,050,807
Local Funds	(47%)	4,310,092
State Funds	(22%)	2,016,581
Federal Assistance	(4%)	370,538
Other Funds	(15%)	1,416,745

Total Operating Funds Expended \$9,164,763

Sources of Capital Funds Expended

Local funds	(20%)	\$110,045
State Funds	(0%)	0
Federal Assistance	(80%)	440,180
Other Funds	(0%)	0

Total Capital Funds Expended \$550,225

Summary of Operating Expenses

Salary, Wages and Benefits	\$5,409,098
Materials and Supplies	1,121,535
Purchased Transportation	834,017
Other Operating Expenses	1,800,113
Total Operating Expenses	\$9,164,763

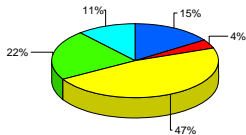
Purchased Transportation Reported Separately \$807,879

Reconciling Cash Expenditures \$0

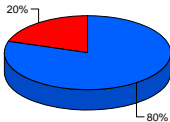
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$21,970	\$401,471	\$126,784	\$550,225
Demand Response	6	3	\$0	\$0	\$0	\$0	\$0
Total	29	3	\$0	\$21,970	\$401,471	\$126,784	\$550,225

Sources of Operating Funds Expended



Sources of Capital Funds Expended

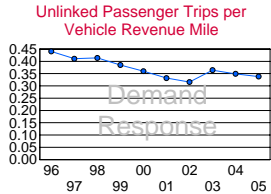
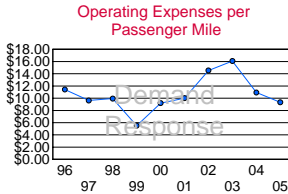
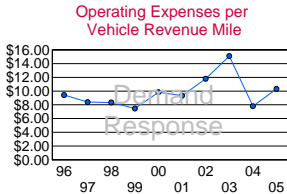
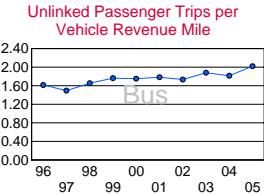
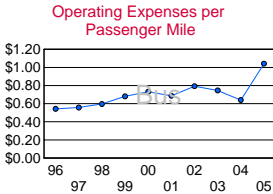
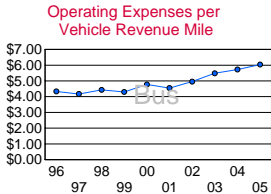


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,509,456	\$983,368	\$550,225	7,207,416	1,243,185	2,511,590	84,710	0.0	32	6.0	23	1.21	39%
Demand Response	\$847,428	\$67,439	\$0	90,790	82,104	27,753	8,380	N/A	10	7.6	9	N/A	11%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.04	\$88.65	\$1.04	\$2.99	2.02	29.65
Demand Response	\$10.32	\$101.13	\$9.33	\$30.53	0.34	3.31



1 Excludes data for purchased transportation reported separately